

# Costs

## Guiding Questions

- What kind of investment costs do you face to set up the project?
- What are the costs to keep the project running for one year?
- When are which costs due?
- What are your yearly expenses in a regular year?

# Costs

Check out the Excel “Financial Plan” to calculate your costs and expenses!

Project: ...	Year 1					Year 2				
	Services			Organisation	Sum	Services			Organisation	Sum
	Service A	Service B	Service C			Service A	Service B	Service C		
<b>COSTS</b>										
(Initial) Investments					€ 0					€ 0
...					€ 0					€ 0
<b>Material Costs</b>					€ 0					€ 0
...					€ 0					€ 0
<b>Personnel Costs</b>					€ 0					€ 0
...					€ 0					€ 0
<b>Infrastructure Costs</b>					€ 0					€ 0
...					€ 0					€ 0
<b>Taxes &amp; Fees</b>					€ 0					€ 0
...					€ 0					€ 0
<b>Financial Costs</b>					€ 0					€ 0
...					€ 0					€ 0
<b>Total Costs</b>	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0
<b>EXPENSES on an accrual basis</b>										
Accruals					€ 0					€ 0
...					€ 0					€ 0
<b>Depreciations</b>					€ 0					€ 0
...					€ 0					€ 0
<b>Non-operating EXPENSES and implicit costs</b>										
- Non-operating Expenses					€ 0					€ 0
...					€ 0					€ 0
+ Implicit Costs					€ 0					€ 0
...					€ 0					€ 0
<b>Total Expenses</b> (= Costs + Accruals + Depreciation + Non-operating Expenses + Implicit Costs)	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	€ 0

# My Project: Costs



	year 1	year 2	year 3	year 4	year 5
<b>COSTS</b>					
(Initial) Investments					
Material Costs					
Personnel Costs					
Infrastructure Costs					
Taxes & Fees					
Financial Costs					
<b>Total Costs</b>					
<b>EXPENSES on an accrual basis</b>					
Accruals					
Depreciations					
<b>Non-operating EXPENSES and implicit costs</b>					
- Non-operating Expenses					
+ Implicit Costs					
<b>Total Expenses</b>					